

PROFIT LOSS ACCOUNT					
ACC Ltd.					
NSE : ACC					
BSE : 500410					
ISIN code : INE012A01025					
Industry :					
House :					
BSE NSE					
BSE					
1617.60					
-27.05 -1.64%					
Volume 5606					
on 06-Jun-2017 12:46					
Days Low			Days High		
1616.95			1648		
52 week Low			52 week High		
1257			1753.85		

Type	Consolidated	GO	Select year		
			Dec2016		
			(₹in Million)		
Particulars	Dec 2016	Dec 2015	Dec 2014	Dec 2013	Dec 2012
INCOME :					
Gross Sales	126970.00	132410.00	131090.00	124720.00	126400.00
Sales	124530.00	128580.00	128300.00	121950.00	124010.00
Job Work/ Contract Receipts	NA	NA	NA	NA	NA
Processing Charges / Service Income	220.00	190.00	200.00	160.00	110.00

http://www.lkpsec.com/CompanyProfile/profit-loss-account.aspx?FinCode=100410

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Revenue from property development	NA	NA	NA	NA	NA
Other Operational Income	2220.00	3640.00	2580.00	2610.00	2280.00
Less: Excise Duty	15290.00	14440.00	13700.00	13220.00	12810.00
Net Sales	111680.00	117970.00	117390.00	111500.00	113580.00
EXPENDITURE :	NA	NA	NA	NA	NA
Increase/Decrease in Stock	170.00	20.00	-90.00	130.00	1090.00
Raw Material Consumed	16770.00	18480.00	19820.00	17700.00	17100.00
Opening Raw Materials	1320.00	1390.00	1330.00	1560.00	1650.00
Purchases Raw Materials	15860.00	17330.00	17940.00	15850.00	NA
Closing Raw Materials	1310.00	1320.00	1390.00	1330.00	1560.00
Other Direct Purchases / Brought in cost	900.00	1080.00	1940.00	1610.00	1590.00
Other raw material cost	1800.00	2170.00	3890.00	3220.00	20250.00
Power & Fuel Cost	21600.00	23970.00	24440.00	23780.00	23840.00
Electricity & Power	21600.00	23970.00	24440.00	23780.00	23840.00
Oil, Fuel & Natural gas	0.00	0.00	0.00	0.00	0.00
Coals etc	0.00	0.00	0.00	0.00	0.00
Other power & fuel	0.00	0.00	0.00	0.00	0.00
Employee Cost	7900.00	7720.00	7480.00	6630.00	6180.00
Salaries, Wages & Bonus	6770.00	6700.00	6310.00	5730.00	5190.00
Contributions to EPF & Pension Funds	640.00	570.00	750.00	530.00	670.00
Workmen and Staff Welfare Expenses	490.00	450.00	420.00	360.00	320.00
Other Employees Cost	0.00	0.00	0.00	0.00	0.00
Other Manufacturing Expenses	12430.00	12690.00	12670.00	12020.00	10650.00
Sub-contracted / Out sourced services	NA	NA	NA	NA	NA
Processing Charges	NA	NA	NA	NA	NA
Repairs and Maintenance	1730.00	1670.00	1770.00	1650.00	1650.00
Packing Material Consumed	3540.00	4040.00	4840.00	4340.00	3820.00
Other Mfg Exp	7160.00	6980.00	6070.00	6030.00	5190.00
General and Administration Expenses	2110.00	2060.00	2050.00	1810.00	1760.00
Rent , Rates & Taxes	1820.00	1770.00	1760.00	1520.00	1480.00
Insurance	250.00	260.00	250.00	260.00	250.00
Printing and stationery	NA	NA	NA	NA	NA
Professional and legal fees	NA	NA	NA	NA	NA
Traveling and conveyance	NA	NA	NA	NA	NA
Other Administration	40.00	40.00	40.00	40.00	30.00

Selling and Distribution Expenses	27930.00	29050.00	27790.00	24960.00	23920.00
Advertisement & Sales Promotion	810.00	1100.00	1070.00	1160.00	1030.00
Sales Commissions & Incentives	NA	NA	NA	NA	NA
Freight and Forwarding	26360.00	27040.00	25780.00	22920.00	22060.00
Handling and Clearing Charges	0.00	0.00	0.00	0.00	0.00
Other Selling Expenses	770.00	910.00	930.00	880.00	830.00
Miscellaneous Expenses	8620.00	8700.00	8270.00	8250.00	7070.00
Bad debts /advances written off	NA	NA	NA	NA	NA
Provision for doubtful debts	NA	NA	NA	NA	NA
Loss on disposal of fixed assets(net)	NA	460.00	160.00	160.00	NA
Loss on foreign exchange fluctuations	NA	NA	NA	NA	NA
Loss on sale of non-trade current investments	NA	NA	NA	NA	NA
Other Miscellaneous Expenses	8620.00	8240.00	8110.00	8090.00	7070.00
Less: Expenses Capitalised	NA	NA	NA	NA	NA
Total Expenditure	97530.00	102690.00	102430.00	95280.00	91620.00
Operating Profit (Excl OI)	14150.00	15280.00	14960.00	16230.00	21970.00
Other Income	1130.00	1290.00	2740.00	2880.00	3380.00
Interest Received	620.00	940.00	2130.00	2200.00	2460.00
Dividend Received	NA	NA	NA	NA	NA
Profit on sale of Fixed Assets	200.00	NA	NA	NA	60.00
Profits on sale of Investments	230.00	240.00	430.00	610.00	860.00
Provision Written Back	NA	NA	NA	NA	NA
Foreign Exchange Gains	NA	NA	NA	NA	NA
Others	70.00	110.00	180.00	70.00	0.00
Operating Profit	15280.00	16570.00	17700.00	19110.00	25350.00
Interest	690.00	650.00	830.00	1140.00	1890.00
Interest on Debenture / Bonds	NA	NA	NA	NA	NA
Interest on Term Loan	NA	NA	NA	NA	NA
Interest on Fixed deposits	NA	NA	NA	NA	NA
Bank Charges etc	NA	NA	NA	NA	NA
Other Interest	690.00	650.00	830.00	1140.00	1890.00
PBDT	14590.00	15930.00	16870.00	17970.00	23450.00
Depreciation	6150.00	6630.00	5680.00	5840.00	5690.00
Profit Before Taxation & Exceptional Items	8440.00	9300.00	11200.00	12140.00	17760.00
Exceptional Income / Expenses	-390.00	-1640.00	NA	NA	-3350.00
Profit Before Tax	8050.00	7660.00	11200.00	12140.00	14410.00

Provision for Tax	2100.00	1900.00	-310.00	1320.00	3910.00
Current Income Tax	2380.00	2610.00	2640.00	3640.00	4400.00
Deferred Tax	890.00	-710.00	140.00	-150.00	-740.00
Other taxes	600.00	-1410.00	-2820.00	-2470.00	-1230.00
Profit After Tax	5960.00	5760.00	11510.00	10820.00	10500.00
Extra items	NA	NA	NA	NA	NA
Minority Interest	0.00	0.00	0.00	0.00	0.00
Share of Associate	90.00	120.00	110.00	130.00	90.00
Other Consolidated Items	NA	NA	NA	NA	NA
Consolidated Net Profit	6040.00	5880.00	11620.00	10950.00	10590.00
Adjustments to PAT	NA	NA	NA	NA	NA
Profit Balance B/F	46070.00	44330.00	41590.00	38460.00	35910.00
Appropriations	52110.00	50210.00	53210.00	49400.00	46500.00
General Reserves	300.00	300.00	1300.00	1200.00	1500.00
Proposed Equity Dividend	1130.00	1130.00	3570.00	3570.00	3570.00
Corporate dividend tax	650.00	650.00	1190.00	960.00	910.00
Other Appropriation	NA	NA	NA	30.00	NA
Equity Dividend %	170.00	170.00	340.00	300.00	300.00
Earnings Per Share	32.00	31.00	62.00	58.00	56.00
Adjusted EPS	32.00	31.00	62.00	58.00	56.00

CONNECT WITH US

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